



e-Kosh Online

संचालनालय कोष सेवा एवं पेंशन, छत्तीसगढ़

Directorate Of Treasury Accounts and Pensions, Chhattisgarh

NIC

User ID - 1738001

LogOut

Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report				
Financial Year:	2022_23	From Date:	01/04/2022	To Date:	31/03/2023
BCO Code/DDO Code	1738001	कार्यालय प्राचार्य शासकीय स्वीमी आत्मानंद महाविद्यालय नारायणपुर (छ0ग0)			
Budget Type	ALL				
Demand Number(Optional)					
Show Report Export To Excel					

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1738001	41-2202-03-103-0102-0798-01-001-V	1,63,00,000	0	1,88,56,844	-25,56,844	0	1,88,56,844
2	1738001	41-2202-03-103-0102-0798-01-003-V	35,73,442	0	37,15,696	-1,42,254	0	37,15,696
3	1738001	41-2202-03-103-0102-0798-01-005-V	95,000	0	1,45,060	-50,060	0	1,45,060
4	1738001	41-2202-03-103-0102-0798-01-006-V	2,87,000	0	2,30,354	56,646	0	2,30,354
5	1738001	41-2202-03-103-0102-0798-01-014-V	50,000	0	50,630	-630	0	50,630
6	1738001	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	1738001	41-2202-03-103-0102-0798-01-020-V	16,000	0	40,000	-24,000	0	40,000
8	1738001	41-2202-03-103-0102-0798-02-004-V	30,000	0	29,370	630	0	29,370
9	1738001	41-2202-03-103-0102-0798-03-001-V	16,000	0	15,730	270	0	15,730
10	1738001	41-2202-03-103-0102-0798-04-001-V	6,000	0	6,000	0	0	6,000
11	1738001	41-2202-03-103-0102-0798-04-002-V	10,000	0	10,000	0	0	10,000
12	1738001	41-2202-03-103-0102-0798-04-003-V	0	0	0	0	0	0
13	1738001	41-2202-03-103-0102-0798-04-004-V	0	0	0	0	0	0
14	1738001	41-2202-03-103-0102-0798-04-005-V	65,000	0	64,930	70	0	64,930
15	1738001	41-2202-03-103-0102-0798-04-006-V	0	0	0	0	0	0
16	1738001	41-2202-03-103-0102-0798-04-007-V	21,000	0	21,000	0	0	21,000
17	1738001	41-2202-03-103-0102-0798-04-008-V	0	0	0	0	0	0
18	1738001	41-2202-03-103-0102-0798-04-009-V	0	0	0	0	0	0
19	1738001	41-2202-03-103-0102-0798-10-009-V	0	0	0	0	0	0
20	1738001	41-2202-03-103-0102-0798-25-001-V	0	0	0	0	0	0
21	1738001	41-2202-03-103-0102-0798-25-004-V	0	0	0	0	0	0
22	1738001	41-2202-03-103-0102-0798-33-003-V	0	0	0	0	0	0
23	1738001	41-2202-03-103-0102-9805-11-013-V	64,300	0	64,300	0	0	64,300
24	1738001	44-2202-03-103-0101-0798-04-005-V	50,000	0	49,800	200	0	49,800
25	1738001	44-2202-03-103-0101-5671-04-004-V	3,00,000	0	2,99,884	116	0	2,99,884
26	1738001	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
27	1738001	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
28	1738001	44-2202-03-103-0101-7751-25-001-V	88,000	0	87,904	96	0	87,904
29	1738001	64-2202-03-103-0103-4699-11-004-V	14,400	0	14,311	89	0	14,311
Total			20986142	0	23701813	-2715671	0	23701813